

Theme 1 Children, Young People and Families

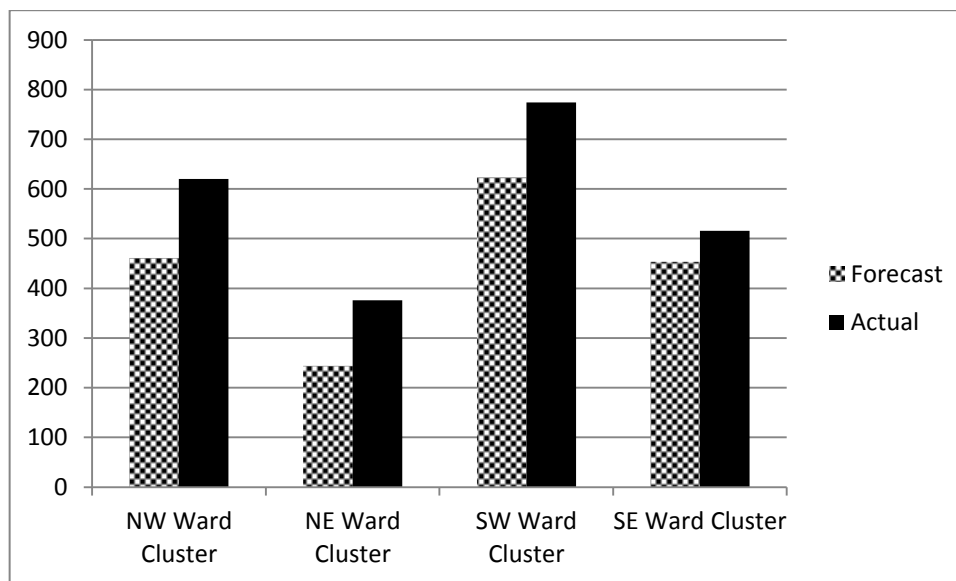
MSG Programme Period 9 (Oct-Dec 2017) Performance Report

Theme 1 – Children, Young People & Families: This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Raising Attainment Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	8	0	1

There are 9 projects in this category; 8 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

1 project classed as Red:

Community of Refugees from Vietnam – Home-School Liaison Project

Project reports do not satisfactory show what has taken place in the last quarter. However, they do demonstrate the project is on track to exceed expected outputs and outcomes in offer letter.

Due to the level of award this project requires annual monitoring visits.

The last monitoring meeting took place on 26/09/2017. The organisation has failed to respond to requests for further meetings.

Vulnerable & Excluded Families Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	6	0	0

There are 6 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Community Languages Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	0	1

There are 10 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets,

service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Teviot British Bangladeshi Association – Opportunity

Informed of project temporary closure and withdrawal of tutors on 14 December 2017 by Community Language Services Manager. Appropriate meeting have taken place and classes restarted on 22nd February. An action plan has been drafted to manage missed outputs. Once monitoring has been received it is expected that some funding can be released.

Youth Services Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
16	15	1	0

There are 16 projects in this category; 15 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Amber:

Wadajir Somali Community Centre – Wadajir Homework Club Two

The Project Manager confirmed that the boys' provision was suspended during quarter 3 pending the replacement youth worker. The regular youth worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence rated as AMBER for this period.

The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee:

That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.

Last Monitoring visit - 26 January 2018

Sports Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	4	0	2

Appendix 4.1

There are 6 active projects in this category; 4 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects are classed as Red:

Tower Hamlets Youth Sports Foundation – Hub Club Programme

Monitoring report has been received for the October to December 2017 period however premises issues require resolution.

Tower Hamlets Youth Sports Foundation – Stepping Stones Programme

No monitoring report has been received for the October to December 2017 period.

Culture Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
8	8	0	0

There are 8 active projects in this category; all are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.